

Please list the individual schemes on which you plan to spend the Better Care Fund, including any investment in 2014/15. Please expand the table if necessary.

BCF Investment	Lead provider	2014/15 spend		2014/15 benefits		2015/16 spend		2015/16 benefits	
		Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent
BCF 01 - Integrated Locality Team Inc. Case Management Plus		350,000	150,000	TBD	TBD	6,684,337	0	TBD	TBD
BCF 02 - JAD (Joint Assessment Discharge Team).		800,000	0	TBD	TBD	1,000,263	0	TBD	TBD
BCF 3 - 7 Day Intensive Rehab/A&E		0	0			748,394	0		
BCF 04 - Reablement ASC		2,283,622	0	TBD	TBD	2,283,622	0	TBD	TBD
BCF 05 -Royal Jubilee Court - Reablement		200,000	0	TBD	TBD	0	400,000	TBD	TBD
BCF 06 - Assistive Technologies		500,000	0	TBD	TBD	599,000	0	TBD	TBD
BCF 07 - Information & Advice: Care Point Redesign; Customer interface;Broker Role;Sign Posting;E-Market Place		200,000	0	TBD	TBD	379,075	0	TBD	TBD
BCF 08 - Carers including: Assessment Processes; Information/Advice;Dementia Cafes; Respite/Breaks/Day Opportunities		1,422,968	0	TBD	TBD	1,513,096	190,000	TBD	TBD
BCF 09 - Long term Conditions/Priorities: COPD/Pulmonary Rehab; Falls : Roll out/Re- design; Stroke (ASC)		90,000	150,000	TBD	TBD	1,789,718	0	TBD	TBD
BCF 10 - Learning Disabilities : New Models of Care/Transitions		500,000	0	TBD	TBD	800,000	0	TBD	TBD
BCF 11 - Integrated Commissioning Structure JT Commissioning - Governance ;Implementation Resource; Systems (i.e. NHS Number/DILNOT/Case Record); Self Funders;ASC Finance/Welfare Benefits (Staffing).		300,000	0	TBD	TBD	800,000	0	TBD	TBD
BCF 12 : Emergency Admission Avoidance		0	0	TBD	TBD	337,513	0	TBD	TBD
Disabled Facilities Grant		0	0	TBD	TBD	0	829,000	TBD	TBD
Social Capital Grant		0	0	TBD	TBD	0	560,000	TBD	TBD
Total		6,646,590	300,000			16,935,018	1,979,000		